

2022학년도 2차 교비회계 추가경정 자금예산서 총괄표

(당기 : 2022. 03. 01 부터 2023. 02. 28 까지)

(전기 : 2021. 03. 01 부터 2022. 02. 28 까지)

회계연도 : 2022

회계구분 : 교비회계

(단위 : 천원)

수입의부							지출의부						
관 별	2022학년도 2차 추경예산액		2022학년도 1차 추경 예산액		증 감		관 별	2022학년도 2차 추경예산액		2022학년도 1차 추경 예산액		증 감	
	금액	비율(%)	금액	비율(%)	금액	비율(%)		금액	비율(%)	금액	비율(%)	금액	비율(%)
등록금수입	27,309,396	50.0	27,239,963	49.9	69,433	0.3	보수	22,036,900	40.3	22,429,745	41.1	△ 392,845	-1.8
전입및기부수입	11,120,578	20.4	11,120,578	20.4	0	0.0	관리운영비	8,128,952	14.9	8,445,202	15.5	△ 316,250	-3.7
교육부대수입	3,367,632	6.2	3,367,632	6.2	0	0.0	연구학생경비	16,883,617	30.9	16,706,417	30.6	177,200	1.1
교육외수입	624,766	1.1	624,766	1.1	0	0.0	교육외비용	70,000	0.1	70,000	0.1	0	0.0
	0	0.0	0	0.0	0		전출금	0		0		0	
투자및기타자산수입	3,921,983	7.2	3,921,983	7.2	0	0.0	예비비	459,457	0.8	550,457	1.0	△ 91,000	-16.5
고정자산매각수입	0	0.0	0	0.0	0		투자및기타자산지출	3,531,585	6.5	3,462,152	6.3	69,433	2.0
유동부채입금	0	0.0	0	0.0	0		고정자산매입지출	3,411,833	6.2	2,788,938	5.1	622,895	22.3
고정부채입금	133,700	0.2	133,700	0.2	0	0.0	유동부채상환	0		0		0	
기본금	0		0		0		고정부채상환	118,500	0.2	118,500	0.2	0	0.0
미사용전기이월자금	8,162,789	14.9	8,162,789	15.0	0	0.0	미사용차기이월자금	0		0		0	
수입합계	54,640,844	100.0	54,571,411	100.0	69,433	0.1	지출합계	54,640,844	100.0	54,571,411	100.0	69,433	0.1

※ 내부거래 제거

교비회계 추경예산서

1. 수입

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
5100 등록금및수강료수입			24,191,172,400	3,118,224,000	0	27,309,396,400	24,121,739,400	3,118,224,000	0	27,239,963,400	69,433,000
	5110 등록금수입		24,191,172,400	0	0	24,191,172,400	24,121,739,400	0	0	24,121,739,400	69,433,000
		5111 학부생입학금	61,978,400	0	0	61,978,400	60,217,400	0	0	60,217,400	1,761,000
		5112 대학원생입학금	568,125,000	0	0	568,125,000	568,125,000	0	0	568,125,000	0
		5113 학부생수업료	9,850,312,000	0	0	9,850,312,000	9,782,640,000	0	0	9,782,640,000	67,672,000
		5114 대학원생수업료	13,710,757,000	0	0	13,710,757,000	13,710,757,000	0	0	13,710,757,000	0
	5120 수강료수입		0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0
		5121 단기수강료	0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0
5200 전입및기부수입			0	11,490,011,000	369,433,000	11,120,578,000	0	11,420,578,000	300,000,000	11,120,578,000	0
	5210 전입금수입		0	869,433,000	369,433,000	500,000,000	0	800,000,000	300,000,000	500,000,000	0
		5211 경상비전입금	0	0	0	0	0	0	0	0	0
		5212 법정부담전입금	0	500,000,000	0	500,000,000	0	500,000,000	0	500,000,000	0
		5213 자산전입금	0	0	0	0	0	0	0	0	0
		5214 부속병원전입금	0	0	0	0	0	0	0	0	0
		5215 특별회계전입금	0	0	0	0	0	0	0	0	0
		5216 교내전입금	0	0	0	0	0	0	0	0	0
		5218 등록금회계전입금	0	369,433,000	369,433,000	0	0	300,000,000	300,000,000	0	0
	5220 기부금수입		0	3,625,456,000	0	3,625,456,000	0	3,625,456,000	0	3,625,456,000	0
		5221 일반기부금	0	920,000,000	0	920,000,000	0	920,000,000	0	920,000,000	0
		5222 지정기부금	0	2,705,456,000	0	2,705,456,000	0	2,705,456,000	0	2,705,456,000	0
		5223 연구기부금	0	0	0	0	0	0	0	0	0
	5230 국고보조금수입		0	6,995,122,000	0	6,995,122,000	0	6,995,122,000	0	6,995,122,000	0
		5231 교육부	0	0	0	0	0	0	0	0	0
		5232 기타국고지원	0	265,122,000	0	265,122,000	0	265,122,000	0	265,122,000	0
		5233 지방자치단체	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0
	5240 산학협력단및학교기업전입금		0	0	0	0	0	0	0	0	0
		5241 산학협력단전입금	0	0	0	0	0	0	0	0	0
		5242 학교기업전입금	0	0	0	0	0	0	0	0	0
5300 교육부대수입			0	3,367,632,000	0	3,367,632,000	0	3,367,632,000	0	3,367,632,000	0
	5310 입시수수료수입		0	270,690,000	0	270,690,000	0	270,690,000	0	270,690,000	0
		5311 입학원서대	0	0	0	0	0	0	0	0	0
		5312 수험료	0	270,690,000	0	270,690,000	0	270,690,000	0	270,690,000	0
	5320 증명·사용료수입		0	2,220,296,000	0	2,220,296,000	0	2,220,296,000	0	2,220,296,000	0
		5321 증명료	0	19,600,000	0	19,600,000	0	19,600,000	0	19,600,000	0
		5322 대여료및 사용료	0	2,200,696,000	0	2,200,696,000	0	2,200,696,000	0	2,200,696,000	0

교비회계 추경예산서

1. 수입

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
	5330	기타교육부대수입	0	876,646,000	0	876,646,000	0	876,646,000	0	876,646,000	0
		5331 논문심사수입	0	89,000,000	0	89,000,000	0	89,000,000	0	89,000,000	0
		5332 실습수입	0	0	0	0	0	0	0	0	0
		5339 기타교육부대수입	0	787,646,000	0	787,646,000	0	787,646,000	0	787,646,000	0
5400		교육외수입	30,000,000	594,766,000	0	624,766,000	30,000,000	594,766,000	0	624,766,000	0
	5410	예금이자수입	20,000,000	582,466,000	0	602,466,000	20,000,000	582,466,000	0	602,466,000	0
		5411 예금이자	20,000,000	582,466,000	0	602,466,000	20,000,000	582,466,000	0	602,466,000	0
	5420	기타교육외수입	10,000,000	12,300,000	0	22,300,000	10,000,000	12,300,000	0	22,300,000	0
		5421 잡수입	10,000,000	12,300,000	0	22,300,000	10,000,000	12,300,000	0	22,300,000	0
1200		투자외기타자산수입	0	3,921,982,417	0	3,921,982,417	0	3,921,982,417	0	3,921,982,417	0
	1220	투자자산수입	0	0	0	0	0	0	0	0	0
		1221 투자유가증권매각대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산회수	0	0	0	0	0	0	0	0	0
		1229 기타투자자산수입	0	0	0	0	0	0	0	0	0
	1240	기타자산수입	0	0	0	0	0	0	0	0	0
		1241 현신회보증금회수	0	0	0	0	0	0	0	0	0
		1242 임차보증금회수	0	0	0	0	0	0	0	0	0
		1243 장기대여금회수	0	0	0	0	0	0	0	0	0
		1249 기타자산수입	0	0	0	0	0	0	0	0	0
	1250	원금보존기금인출수입	0	119,782,000	0	119,782,000	0	119,782,000	0	119,782,000	0
		1252 원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		1253 원금보존간접기금인출	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금인출	0	119,782,000	0	119,782,000	0	119,782,000	0	119,782,000	0
		1255 원금보존특별목적기금인출	0	0	0	0	0	0	0	0	0
	1260	임의기금인출수입	0	3,802,200,417	0	3,802,200,417	0	3,802,200,417	0	3,802,200,417	0
		1262 임의연구기금인출	0	0	0	0	0	0	0	0	0
		1263 임의건축기금인출	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
		1264 임의장학기금인출	0	300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0
		1265 임의퇴직기금인출	0	0	0	0	0	0	0	0	0
		1266 임의특별목적기금인출	0	1,802,200,417	0	1,802,200,417	0	1,802,200,417	0	1,802,200,417	0
1300		고정자산매각수입	0	0	0	0	0	0	0	0	0
	1310	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		1311 토지매각대	0	0	0	0	0	0	0	0	0
		1312 건물매각대	0	0	0	0	0	0	0	0	0
		1313 구축물매각대	0	0	0	0	0	0	0	0	0

교비회계 추경예산서

1. 수입

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위 : 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매각대	0	0	0	0	0	0	0	0	0
		1315 집기비품매각대	0	0	0	0	0	0	0	0	0
		컨텐츠매각대	0	0	0	0	0	0	0	0	0
		1316 차량운반구매각대	0	0	0	0	0	0	0	0	0
		1317 도서매각대	0	0	0	0	0	0	0	0	0
		1318 유물매각대	0	0	0	0	0	0	0	0	0
	1320 무형고정자산매각수입		0	0	0	0	0	0	0	0	0
		1321 무형고정자산매각대	0	0	0	0	0	0	0	0	0
2100	유동부채입금		0	0	0	0	0	0	0	0	0
	2110 단기차입금		0	0	0	0	0	0	0	0	0
		2111 단기차입금차입	0	0	0	0	0	0	0	0	0
2200	고정부채입금		0	133,700,000	0	133,700,000	0	133,700,000	0	133,700,000	0
	2210 장기차입금		0	0	0	0	0	0	0	0	0
		2211 장기차입금차입	0	0	0	0	0	0	0	0	0
		2212 차관도입	0	0	0	0	0	0	0	0	0
		2213 학교채매각	0	0	0	0	0	0	0	0	0
	2220 기타고정부채		0	133,700,000	0	133,700,000	0	133,700,000	0	133,700,000	0
		2221 임대보증금수입	0	133,700,000	0	133,700,000	0	133,700,000	0	133,700,000	0
		2229 기타고정부채수입	0	0	0	0	0	0	0	0	0
3100	기본금		0	0	0	0	0	0	0	0	0
	3110 출연기본금		0	0	0	0	0	0	0	0	0
		3112 법인	0	0	0	0	0	0	0	0	0
59	미사용전기이월자금		2,441,180,800	5,721,608,383	0	8,162,789,183	2,441,180,800	5,721,608,383	0	8,162,789,183	0
	5901 미사용전기이월자금		2,441,180,800	5,721,608,383	0	8,162,789,183	2,441,180,800	5,721,608,383	0	8,162,789,183	0
자금수입 총계			26,662,353,200	28,347,923,800	369,433,000	54,640,844,000	26,592,920,200	28,278,490,800	300,000,000	54,571,411,000	69,433,000

교비회계 추경예산서

2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
4100 보수			13,868,359,472	8,168,540,857	0	22,036,900,329	14,261,204,472	8,168,540,857	0	22,429,745,329	-392,845,000
	4110 교원보수		10,699,199,000	4,880,328,417	0	15,579,527,417	11,092,044,000	4,877,828,417	0	15,969,872,417	-390,345,000
		4111 교원급여	6,494,717,000	1,802,200,417	0	8,296,917,417	7,033,532,000	1,802,200,417	0	8,835,732,417	-538,815,000
		4112 교원상여금	0	0	0	0	0	0	0	0	0
		4113 교원제수당	2,425,482,000	27,254,000	0	2,452,736,000	2,414,812,000	27,254,000	0	2,442,066,000	10,670,000
		4114 교원법정부담금	0	1,233,787,000	0	1,233,787,000	0	1,233,787,000	0	1,233,787,000	0
		4115 시간강의료	1,550,700,000	1,047,800,000	0	2,598,500,000	1,550,700,000	1,047,800,000	0	2,598,500,000	0
		4116 특별강의료	128,300,000	26,950,000	0	155,250,000	93,000,000	24,450,000	0	117,450,000	37,800,000
		4117 교원퇴직금	100,000,000	200,000,000	0	300,000,000	0	200,000,000	0	200,000,000	100,000,000
		4118 조교인건비	0	542,337,000	0	542,337,000	0	542,337,000	0	542,337,000	0
	4120 직원보수		3,169,160,472	3,288,212,440	0	6,457,372,912	3,169,160,472	3,290,712,440	0	6,459,872,912	-2,500,000
		4121 직원급여	3,004,946,312	0	0	3,004,946,312	3,004,946,312	0	0	3,004,946,312	0
		4122 직원상여금	0	0	0	0	0	0	0	0	0
		4123 직원제수당	0	1,012,935,800	0	1,012,935,800	0	1,015,435,800	0	1,015,435,800	-2,500,000
		4124 직원법정부담금	0	880,097,360	0	880,097,360	0	880,097,360	0	880,097,360	0
		4125 임시직원인건비	0	1,012,835,280	0	1,012,835,280	0	1,012,835,280	0	1,012,835,280	0
		4126 노임	164,214,160	86,144,000	0	250,358,160	164,214,160	86,144,000	0	250,358,160	0
		4127 직원퇴직금	0	296,200,000	0	296,200,000	0	296,200,000	0	296,200,000	0
4200 관리운영비			5,325,125,900	2,803,825,695	0	8,128,951,595	5,652,375,900	2,792,825,695	0	8,445,201,595	-316,250,000
	4210 시설관리비		2,631,819,400	1,234,243,055	0	3,866,062,455	3,017,469,400	1,234,243,055	0	4,251,712,455	-385,650,000
		4211 건축물관리비	470,550,000	417,200,000	0	887,750,000	882,750,000	417,200,000	0	1,299,950,000	-412,200,000
		4212 장비관리비	647,973,400	136,180,000	0	784,153,400	621,423,400	136,180,000	0	757,603,400	26,550,000
		4213 조경관리비	37,790,000	3,400,000	0	41,190,000	37,790,000	3,400,000	0	41,190,000	0
		4214 박물관관리비	0	0	0	0	0	0	0	0	0
		4215 시설용역비	1,009,180,000	644,105,055	0	1,653,285,055	1,009,180,000	644,105,055	0	1,653,285,055	0
		4216 보험료	29,550,000	2,180,000	0	31,730,000	29,550,000	2,180,000	0	31,730,000	0
		4217 리스·임차료	428,776,000	31,178,000	0	459,954,000	428,776,000	31,178,000	0	459,954,000	0
		4219 기타시설관리비	8,000,000	0	0	8,000,000	8,000,000	0	0	8,000,000	0
	4220 일반관리비		1,770,190,500	615,920,640	0	2,386,111,140	1,761,490,500	615,920,640	0	2,377,411,140	8,700,000
		4221 여비교통비	69,105,000	23,368,000	0	92,473,000	68,205,000	23,368,000	0	91,573,000	900,000
		4222 차량유지비	40,900,000	14,800,000	0	55,700,000	40,900,000	14,800,000	0	55,700,000	0
		4223 소모품비	211,987,000	62,960,640	0	274,947,640	208,987,000	62,960,640	0	271,947,640	3,000,000
		4224 인쇄출판비	64,759,500	95,184,000	0	159,943,500	63,259,500	95,184,000	0	158,443,500	1,500,000
		4225 난방비	104,000,000	64,500,000	0	168,500,000	104,000,000	64,500,000	0	168,500,000	0
		4226 전기·수도료	899,000,000	100,000,000	0	999,000,000	899,000,000	100,000,000	0	999,000,000	0

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2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4227 통신비	183,387,000	81,688,000	0	265,075,000	183,387,000	81,688,000	0	265,075,000	0
		4228 제세·공과금	137,071,000	3,790,000	0	140,861,000	136,771,000	3,790,000	0	140,561,000	300,000
		4229 지급수수료	59,981,000	169,630,000	0	229,611,000	56,981,000	169,630,000	0	226,611,000	3,000,000
	4230 운영비		923,116,000	953,662,000	0	1,876,778,000	873,416,000	942,662,000	0	1,816,078,000	60,700,000
		4231 복리후생비	86,735,000	7,160,000	0	93,895,000	86,735,000	7,160,000	0	93,895,000	0
		4232 교육훈련비	183,250,000	18,290,000	0	201,540,000	175,750,000	7,290,000	0	183,040,000	18,500,000
		4233 일반용역비	212,050,000	33,560,000	0	245,610,000	183,350,000	33,560,000	0	216,910,000	28,700,000
		4234 기관장 업무추진비	21,240,000	0	0	21,240,000	21,240,000	0	0	21,240,000	0
		4236 기타 업무추진비	107,145,000	37,392,000	0	144,537,000	105,895,000	37,392,000	0	143,287,000	1,250,000
		4237 홍보비	105,455,000	285,560,000	0	391,015,000	108,455,000	285,560,000	0	394,015,000	-3,000,000
		4238 회의비	50,616,000	17,400,000	0	68,016,000	42,366,000	17,400,000	0	59,766,000	8,250,000
		4239 행사비	108,125,000	226,700,000	0	334,825,000	101,125,000	226,700,000	0	327,825,000	7,000,000
		4240 선교비	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000	0
		4241 기타운영비	47,500,000	327,600,000	0	375,100,000	47,500,000	327,600,000	0	375,100,000	0
4300 연구학생경비			5,458,145,300	11,425,472,000	0	16,883,617,300	5,280,945,300	11,425,472,000	0	16,706,417,300	177,200,000
	4310 연구비		612,010,000	149,385,000	0	761,395,000	537,310,000	149,385,000	0	686,695,000	74,700,000
		4311 연구비	552,650,000	131,785,000	0	684,435,000	485,950,000	131,785,000	0	617,735,000	66,700,000
		4312 연구관리비	59,360,000	17,600,000	0	76,960,000	51,360,000	17,600,000	0	68,960,000	8,000,000
	4320 학생경비		4,846,135,300	11,005,397,000	0	15,851,532,300	4,743,635,300	11,005,397,000	0	15,749,032,300	102,500,000
		4321 교외장학금	0	9,613,766,000	0	9,613,766,000	0	9,613,766,000	0	9,613,766,000	0
		4322 교내장학금	3,784,329,000	585,200,000	0	4,369,529,000	3,704,329,000	585,200,000	0	4,289,529,000	80,000,000
		4323 실험실습비	125,360,000	0	0	125,360,000	125,360,000	0	0	125,360,000	0
		4324 논문심사료	0	90,000,000	0	90,000,000	0	90,000,000	0	90,000,000	0
		4325 학생지원비	931,646,300	716,431,000	0	1,648,077,300	909,146,300	716,431,000	0	1,625,577,300	22,500,000
		4326 기타학생경비	4,800,000	0	0	4,800,000	4,800,000	0	0	4,800,000	0
	4330 입시관리비		0	270,690,000	0	270,690,000	0	270,690,000	0	270,690,000	0
		4331 입시수당	0	143,500,000	0	143,500,000	0	143,500,000	0	143,500,000	0
		4332 입시경비	0	127,190,000	0	127,190,000	0	127,190,000	0	127,190,000	0
4400 교육외비용			60,000,000	10,000,000	0	70,000,000	60,000,000	10,000,000	0	70,000,000	0
	4410 지급이자		0	0	0	0	0	0	0	0	0
		4411 지급이자	0	0	0	0	0	0	0	0	0
	4420 기타교육외비용		60,000,000	10,000,000	0	70,000,000	60,000,000	10,000,000	0	70,000,000	0
		4421 잡손실	60,000,000	10,000,000	0	70,000,000	60,000,000	10,000,000	0	70,000,000	0
4500 전출금			369,433,000	0	369,433,000	0	300,000,000	0	300,000,000	0	0
	4510 전출금		369,433,000	0	369,433,000	0	300,000,000	0	300,000,000	0	0

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2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위 : 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4515 특별회계전출금	0	0	0	0	0	0	0	0	0
		4516 교내전출금	0	0	0	0	0	0	0	0	0
		4519 비등록금회계전출금	369,433,000	0	369,433,000	0	300,000,000	0	300,000,000	0	0
	4540 산학협력단및학교기업전출금		0	0	0	0	0	0	0	0	0
		4541 산학협력단전출금	0	0	0	0	0	0	0	0	0
		4542 학교기업전출금	0	0	0	0	0	0	0	0	0
4600 예비비			200,456,528	259,000,000	0	459,456,528	280,456,528	270,000,000	0	550,456,528	-91,000,000
	4610 예비비		200,456,528	259,000,000	0	459,456,528	280,456,528	270,000,000	0	550,456,528	-91,000,000
		4611 예비비	200,456,528	259,000,000	0	459,456,528	280,456,528	270,000,000	0	550,456,528	-91,000,000
1200 투자및기타자산지출			0	3,531,585,248	0	3,531,585,248	0	3,462,152,248	0	3,462,152,248	69,433,000
	1220 투자자산지출		0	0	0	0	0	0	0	0	0
		1221 투자유가증권매입대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산지출	0	0	0	0	0	0	0	0	0
		1229 기타투자자산지출	0	0	0	0	0	0	0	0	0
	1240 기타자산지출		0	0	0	0	0	0	0	0	0
		1241 현신회보증금지출	0	0	0	0	0	0	0	0	0
		1242 임차보증금지출	0	0	0	0	0	0	0	0	0
		1243 장기대여금지출	0	0	0	0	0	0	0	0	0
		1249 기타자산지출	0	0	0	0	0	0	0	0	0
	1250 원금보존기금적립지출		0	42,300,000	0	42,300,000	0	42,300,000	0	42,300,000	0
		1252 원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		1253 원금보존간접기금적립	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금적립	0	42,300,000	0	42,300,000	0	42,300,000	0	42,300,000	0
		1255 원금보존특별목적기금적립	0	0	0	0	0	0	0	0	0
	1260 임의기금적립지출		0	3,489,285,248	0	3,489,285,248	0	3,419,852,248	0	3,419,852,248	69,433,000
		1262 임의연구기금적립	0	15,243,000	0	15,243,000	0	15,243,000	0	15,243,000	0
		1263 임의건축기금적립	0	579,398,000	0	579,398,000	0	509,965,000	0	509,965,000	69,433,000
		1264 임의장학기금적립	0	36,380,000	0	36,380,000	0	36,380,000	0	36,380,000	0
		1265 임의퇴직기금적립	0	864,790,248	0	864,790,248	0	864,790,248	0	864,790,248	0
		1266 임의특별목적기금적립	0	1,993,474,000	0	1,993,474,000	0	1,993,474,000	0	1,993,474,000	0
1300 고정자산매입지출			1,380,833,000	2,031,000,000	0	3,411,833,000	757,938,000	2,031,000,000	0	2,788,938,000	622,895,000
	1310 유형고정자산매입지출		1,380,833,000	2,031,000,000	0	3,411,833,000	757,938,000	2,031,000,000	0	2,788,938,000	622,895,000
		1311 토지매입비	0	0	0	0	0	0	0	0	0
		1312 건물매입비	316,000,000	0	0	316,000,000	0	0	0	0	316,000,000
		1313 구축물매입비	0	0	0	0	0	0	0	0	0

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2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			2차 추경예산액				1차 추경예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매입비	617,373,000	143,800,000	0	761,173,000	325,478,000	143,800,000	0	469,278,000	291,895,000
		1315 집기비품매입비	120,760,000	187,200,000	0	307,960,000	105,760,000	187,200,000	0	292,960,000	15,000,000
		컨텐츠매입비	0	0	0	0	0	0	0	0	0
		1316 차량운반구매입비	0	0	0	0	0	0	0	0	0
		1317 도서구입비	326,700,000	0	0	326,700,000	326,700,000	0	0	326,700,000	0
		1318 박물관유물구입비	0	0	0	0	0	0	0	0	0
		1319 건설기계정	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
	1320 무형고정자산취득비		0	0	0	0	0	0	0	0	0
	1321 무형고정자산취득비		0	0	0	0	0	0	0	0	0
2100	유동부채상환		0	0	0	0	0	0	0	0	0
	2110 단기차입금상환		0	0	0	0	0	0	0	0	0
		2111 단기차입금상환	0	0	0	0	0	0	0	0	0
2200	고정부채상환		0	118,500,000	0	118,500,000	0	118,500,000	0	118,500,000	0
	2210 장기차입금상환		0	0	0	0	0	0	0	0	0
		2211 장기차입금상환	0	0	0	0	0	0	0	0	0
		2212 차관상환	0	0	0	0	0	0	0	0	0
		2213 학교채상환	0	0	0	0	0	0	0	0	0
	2220 기타고정부채상환		0	118,500,000	0	118,500,000	0	118,500,000	0	118,500,000	0
		2221 임대보증금환급	0	118,500,000	0	118,500,000	0	118,500,000	0	118,500,000	0
		2222 장기미지급금상환	0	0	0	0	0	0	0	0	0
		2229 기타고정부채상환	0	0	0	0	0	0	0	0	0
49	미사용차기이월자금		0	0	0	0	0	0	0	0	0
	4901 미사용차기이월자금		0	0	0	0	0	0	0	0	0
자금지출 총계			26,662,353,200	28,347,923,800	369,433,000	54,640,844,000	26,592,920,200	28,278,490,800	300,000,000	54,571,411,000	69,433,000